

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Edinburgh Community Sch Corp (4215)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$4,130,203	\$4,084,633	\$3,552,920	\$3,622,903	-12.3%	2.0%	38.43%
	Mental Disabilities	\$565,056	\$615,424	\$630,678	\$678,224	20.0%	7.5%	7.19%
	Instruction, Related Technology	\$238,457	\$226,162	\$214,753	\$195,915	-17.8%	-8.8%	2.08%
	Vocational Education	\$202,146	\$218,357	\$187,315	\$188,602	-6.7%	.7%	2.0%
	Payments to Other Governmental Units Within State	\$88,518	\$256,984	\$207,573	\$164,135	85.4%	-20.9%	1.74%
	Library/Media Services	\$100,977	\$51,029	\$49,334	\$130,914	29.6%	165.4%	1.39%
	Improvement of Instruction	\$41,975	\$60,856	\$92,104	\$74,831	78.3%	-18.8%	.79%
	Equal Opportunity At Risk	\$0	\$30,001	\$35,667	\$32,052	N/A	-10.1%	.34%
	Gifted And Talented	\$29,477	\$28,913	\$29,001	\$27,554	-6.5%	-5.0%	.29%
	Emotional Disabilities	\$0	\$26,652	\$19,136	\$23,185	N/A	21.2%	.25%
	Culturally Different	\$1,649	\$6,226	\$13,587	\$18,175	> 500%	33.8%	.19%
	Special Education Preschool	\$0	\$0	\$0	\$16,500	N/A	N/A	.18%
	Textbooks for Rent or Resale	\$83,762	\$81,491	\$23,103	\$11,924	-85.8%	-48.4%	.13%
	Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$11,800	N/A	N/A	.13%
	Preventive Remediation	\$5,764	\$2,526	\$6,249	\$6,663	15.6%	6.6%	.07%
	Physical Impairment	\$7,088	\$14,074	\$11,614	\$6,471	-8.7%	-44.3%	.07%
	Summer School Programs	\$30,532	\$8,910	\$12,710	\$5,423	-82.2%	-57.3%	.06%
	Other Special Programs	\$518	\$1,718	\$190	\$2,912	461.6%	> 500%	.03%
	Remediation Testing	\$1,565	\$25,967	\$5,303	\$526	-66.4%	-90.1%	.01%
	Adult/Continuing Education Programs	\$1,094	\$0	\$0	\$0	-100.0%	N/A	.0%
	Learning Disability	\$0	\$0	\$2,483	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$5,528,779</b>	<b>\$5,739,922</b>	<b>\$5,093,718</b>	<b>\$5,218,708</b>	<b>-5.6%</b>	<b>2.5%</b>	<b>55.36%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$579,943	\$581,516	\$592,263	\$564,218	-2.7%	-4.7%	5.99%
	Guidance Services	\$138,149	\$124,631	\$76,045	\$73,819	-46.6%	-2.9%	.78%
	Health Services	\$47,546	\$47,115	\$55,981	\$43,293	-8.9%	-22.7%	.46%
	<b>Total</b>	<b>\$765,638</b>	<b>\$753,263</b>	<b>\$724,290</b>	<b>\$681,329</b>	<b>-11.0%</b>	<b>-5.9%</b>	<b>7.23%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$984,479	\$862,670	\$895,777	\$961,029	-2.4%	7.3%	10.19%
	Food Services Operations	\$419,403	\$416,718	\$439,329	\$440,828	5.1%	.3%	4.68%
	Executive Administration	\$314,597	\$310,495	\$324,074	\$380,611	21.0%	17.4%	4.04%
	Student Transportation	\$144,759	\$188,248	\$369,300	\$363,204	150.9%	-1.7%	3.85%
	Fiscal Services	\$79,713	\$90,998	\$106,026	\$94,558	18.6%	-10.8%	1.0%
	Administrative Technology Services	\$16,246	\$50,703	\$33,770	\$55,288	240.3%	63.7%	.59%
	Board of Education	\$44,344	\$41,760	\$33,350	\$41,585	-6.2%	24.7%	.44%

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	Public Information Services	\$0	\$0	\$8,350	\$8,350	N/A	.0%	.09%
	Personnel Services	\$542	\$1,425	\$1,126	\$1,676	209.2%	48.8%	.02%
	Other Fiscal Services	\$4,637	\$2,329	\$976	\$915	-80.3%	-6.2%	.01%
	<b>Total</b>	<b>\$2,008,720</b>	<b>\$1,965,348</b>	<b>\$2,212,077</b>	<b>\$2,348,043</b>	<b>16.9%</b>	<b>6.1%</b>	<b>24.91%</b>
<b><i>Nonoperational</i></b>								
	Debt Services	\$842,904	\$841,689	\$883,264	\$910,635	8.0%	3.1%	9.66%
	Building Acquisition, Construction and Improvement	\$133,623	\$126,308	\$187,852	\$130,199	-2.6%	-30.7%	1.38%
	Athletic Coaches	\$0	\$11,421	\$51,080	\$72,198	N/A	41.3%	.77%
	Building Acquisition, Construction and Improvements	\$38,844	\$22,196	\$832,462	\$26,381	-32.1%	-96.8%	.28%
	Facilities Acquisition and Construction	\$21,847	\$98,054	\$61,246	\$16,690	-23.6%	-72.7%	.18%
	Other Community Services	\$2,033	\$4,386	\$9,785	\$9,033	344.4%	-7.7%	.10%
	Child Care Services	\$5,533	\$4,394	\$4,354	\$8,330	50.6%	91.3%	.09%
	Other Debt Services Obligations	\$795	\$5,790	\$4,790	\$4,990	> 500%	4.2%	.05%
	<b>Total</b>	<b>\$1,045,578</b>	<b>\$1,114,237</b>	<b>\$2,034,833</b>	<b>\$1,178,455</b>	<b>12.7%</b>	<b>-42.1%</b>	<b>12.50%</b>
	<b>Grand Total</b>	<b>\$9,348,715</b>	<b>\$9,572,770</b>	<b>\$10,064,917</b>	<b>\$9,426,536</b>	<b>.8%</b>	<b>-6.3%</b>	<b>100.0%</b>